

Metropolitan C&T School District

Metropolitan Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,309	\$4,537	-5.0%
Substitutes	\$40	\$32	26.0%
Instructional Parapros	\$772	\$736	4.8%
Pupil-Use Technology	\$565	\$264	113.8%
Instructional Materials	\$688	\$456	51.0%
Total	\$6,373	\$6,025	5.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$818	\$0	100.0%
Library & Media	\$0	\$22	-100.0%
Extracurricular	\$3	\$0	100.0%
Student Health/Services	\$39	\$26	48.8%
Curriculum Development	\$0	\$20	-100.0%
Staff Development	\$256	\$1,282	-80.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$110	\$29	276.6%
Therapists, Psychologists	\$96	\$81	17.9%
Total	\$1,322	\$1,462	-9.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$242	\$112	116.3%
Food Service	\$5	\$0	100.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$948	\$508	86.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$137	-100.0%
Total	\$1,196	\$757	57.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$430	\$518	-17.0%
School Office	\$341	\$562	-39.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$771	\$1,080	-28.6%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

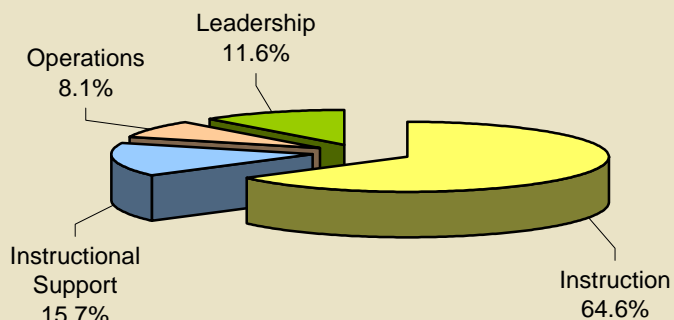
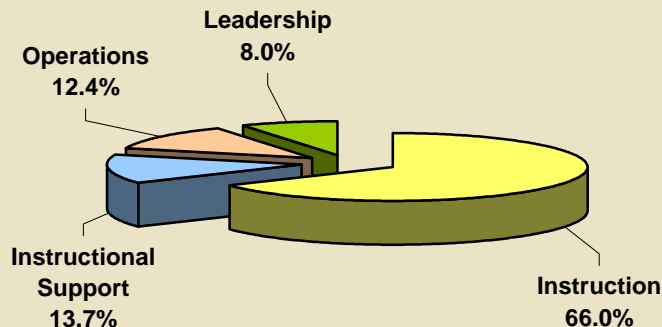
July 1999 - June 2000

Expenditures:	\$1,932,357
School Enrollment (ADM):	200
School Per Pupil:	\$9,662

July 1998 - June 1999

Expenditures:	\$1,333,227
School Enrollment (ADM):	143
School Per Pupil:	\$9,323

July 1999 - June 2000



July 1998 - June 1999